



Neighborhood Council Budget Advocates 2022-23 - Meeting #16 AGENDA

Monday, March 6th, 2023 - 7:00 p.m.

Zoom Meeting: <https://us02web.zoom.us/j/81654142487>

Meeting ID: 816 5414 2487

- I. Welcome and Call to Order
- II. Roll Call (5 minutes)
- III. Approval of minutes from meeting #14 February 6th, 2023 and meeting #15 February 18th, 2023(5 minutes)
- IV. Public Comment on non-agenda items within subject matter jurisdiction (5 minutes)
- V. **Announcements**
 - A. Vacancies, seeking Budget Advocates for the following regions – One each in regions 1, 3, 7, and 8, two each in regions 5, 6, 9, 10, and 12
 1. Reach out to Glenn, Kay, and Jennifer
 2. Region 12 election forthcoming
- VI. **Updates**
 - A. December 19 meeting with Raquel Beltran to discuss Budget Advocates funding
 - B. Update on CF 11-1020-S3
 1. [Ordinance suggested by Elise Ruden](#)
 - C. Update on meetings with newly elected officials
- VII. **New Business**
 - A. March NC Report
 - B. [Controller's Revenue Forecast](#)
- VIII. **Old Business**
 - A. Department meetings
 1. [Budget Requests](#)
 2. [Spreadsheet](#)
 3. White Paper
 - a) Theme is Restart, Reform, Refocus...
 - B. 23-1200-S6

IX. Committee Reports

- A. Executive Committee - Jennifer Goodie & Kay Hartman
 - 1. Letter to support SB-411.
 - 2. Letter to support restoration of NC funding
- B. Finance Committee - Brian Allen (15 minutes)
 - 1. November 2022 Financial Report
 - 2. December 2022 Financial Report
 - 3. January 2022 Financial Report
 - 4. February 2022 Financial Report
 - 5. FY 2022-23 Budget
- C. Outreach - Samantha McBride
- D. Bylaws - Glenn Bailey
- E. Budget Day - June 17th, 2023
 - 1. Volunteers needed for committee
 - 2. Going to be virtual with promise of in-person next year
 - 3. Format and speakers
 - 4. Chair: Jennifer
 - 5. Meetings are 2nd and 4th Saturdays
- F. Training and Education - Barbara Ringuette
- G. Ad Hoc Editing - Kay, David Hunter, Tess
- H. Ad Hoc Restructuring - David Hunter

X. Informational Items

- A. Controller Report Relative to Recommendations to more effectively Prepare the City of Los Angeles for Emergencies - [CF 22-1258](#)
- B. 1st Financial Status Report released - [CF 22-0600-S96](#)
- C. 2nd Financial Status Report released - [CF 22-0600-S99](#)
- D. [Controller's Revenue Forecast](#)

XI. Upcoming Meetings and Event

- A. BONC Tuesday March 7th, 2023 6:00 p.m.
- B. Budget Advocates Saturday March 18th, 2023 9:30 a.m.
- C. BONC Monday March 20th, 2023 1:00 p.m.
- D. LANCC Saturday April 1st, 2023 10:00 a.m.
- E. Budget Day June 17, 2023 9:30 a.m.

XII. Items for Future Meeting Agendas

XIII. Adjournment

Next meeting March 20th, 2023 9:30 a.m.

Join Zoom Meeting

<https://us02web.zoom.us/j/81654142487>

Meeting ID: 816 5414 2487

One tap mobile

+16699006833,,81654142487# US (San Jose)

+16694449171,,81654142487# US

Dial by your location

+1 669 900 6833 US (San Jose)

+1 669 444 9171 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

833 548 0282 US Toll-free

877 853 5257 US Toll-free

888 475 4499 US Toll-free

833 548 0276 US Toll-free

Meeting ID: 816 5414 2487

Find your local number: <https://us02web.zoom.us/j/81654142487>