

Overview of LA County Measure W

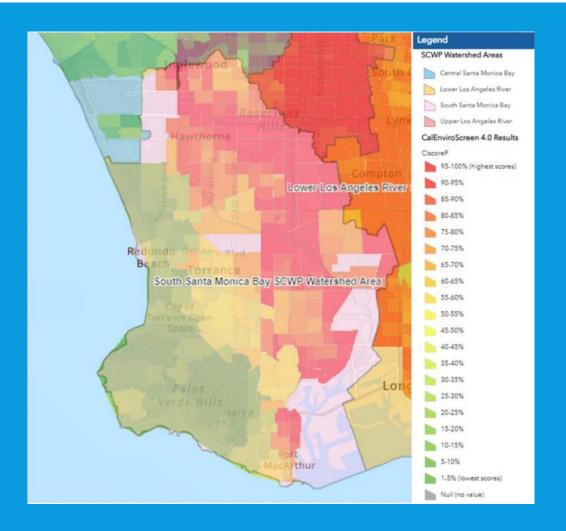
JSPNC Sustainability Committee Oct 2023

Formation and Basic Structure

- Measure W passed by LA County voters in 2018
- Establishes a permanent "impermeable surfaces" property tax of 2.5c per sq ft
- Establishes the Safe Clean Water program for oversight and coordinated planning
 - Note: City and County each have a program called Safe Clean Water. They are not the same thing
- Raises \$250-\$330 M per year
- Funding distributed by LAC Supervisors across 9 LA County Watershed Areas
- SCW funding awarded entirely through a competitive grant process
- Each watershed area has a steering committee WASC
- South Bay WASC is run by West Basin Water District, Surfriders, and Heal the Bay

South Santa Monica Bay WASC Area

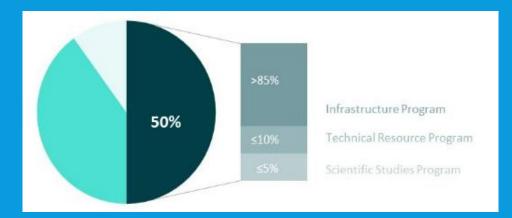




SCW Funding and Priorities

THE SAFE, CLEAN WATER REGIONAL PROGRAM RECEIVES 50 PERCENT OF THE REVENUE FOR THE IMPLEMENTATION OF PROJECTS AND PROGRAMS THAT WILL

- INCREASE WATER SUPPLY,
- IMPROVE WATER QUALITY, AND
- PROVIDE COMMUNITY ENHANCEMENTS



Infrastructure Program

The Infrastructure Program provides funding for regional multi-benefit watershed-based projects. Not less than 85% of the Regional Program funds will be allocated for implementation of stormwater capture projects.

Read more about the current Call for Projects or Projects under consideration for funding.

Technical Resources Program

The Technical Resources Program is a part of the Regional Program provides resources to community groups, municipalities, and individuals who need technical assistance to develop their project concepts.

Read more about Technical Resources Program.

Scientific Studies

The Scientific Studies Program is part of the Regional Program to provide funding for activities such as scientific studies, technical studies, monitoring, and modeling.

Read more about Scientific Studies.

For more information, see the <u>Call for Projects</u> webpage and the <u>SCW Dashboard – Projects</u>, <u>Projects</u> <u>Concepts</u>, <u>and Scientific Studies</u>.

https://safecleanwaterla.org/regional-program-2/

Funding to Municipalities is proportional to Measure W collected taxes

SAFE CLEAN WATER PROGRAM 2022-23 LOCAL TAX RETURN ACTUALS LOCAL TOTAL: \$111,643,586.07

Agoura Hills	\$344,689.63
Alhambra	\$862,038.28
Arcadia	\$1,023,236.03
Artesia	\$215,017.32
Azusa	\$609,168.82
Baldwin Park	\$719,266.88
Bell	\$307,586.14
Bell Gardens	\$313,781.20
Bellflower	\$820,793.07
Beverly Hills	\$552,528.38
Bradbury	\$54,187.95
Burbank	\$1,458,443.27
Calabasas	\$388,617.30
Carson	\$2,121,812.63
Cerritos	\$941,274.68
Claremont	\$565,865.32
Commerce	\$986,206.55
Compton	\$1,193,702.80
Covina	\$731,773.14
Cudahy	\$166,933.60
Culver City	\$517,168.57
Diamond Bar	\$839,814.85
Downey	\$1,434,034.92
Duarte	\$253,565.84
El Monte	\$1,100,916.54
El Segundo	\$603,971.16
Gardena	\$820,293.80
Glendale	\$1,673,919.10
Glendora	\$895,848.80

Hawaiian Gardens	\$126,907.22
Hawthorne	\$804,210.80
Hermosa Beach	\$158,424.59
Hidden Hills	\$84,273.08
Huntington Park	\$432,310.36
Industry	\$1,609,300.73
Inglewood	\$979,826.95
Irwindale	\$415,345.63
La Canada Flintridge	\$377,326.20
La Habra Heights	\$166,097.38
La Mirada	\$926,018.99
La Puente	\$341,098.08
La Verne	\$555,355.01
Lakewood	\$1,098,615.49
Lawndale	\$233,387.54
Lomita	\$228,784.08
Long Beach	\$4,513,131.46
Los Angeles	\$36,366,641.74
Lynwood	\$586,989.31
Malibu	\$389,633.26
Manhattan Beach	\$409,928.92
Maywood	\$174,727.57
Monrovia	\$519,701.24
Montebello	\$896,666.75
Monterey Park	\$735,104.30
Norwalk	\$1,084,189.38
Palos Verdes Estates	\$260,083.91
Paramount	\$643,018.54
Pasadena	\$1,539,830.73

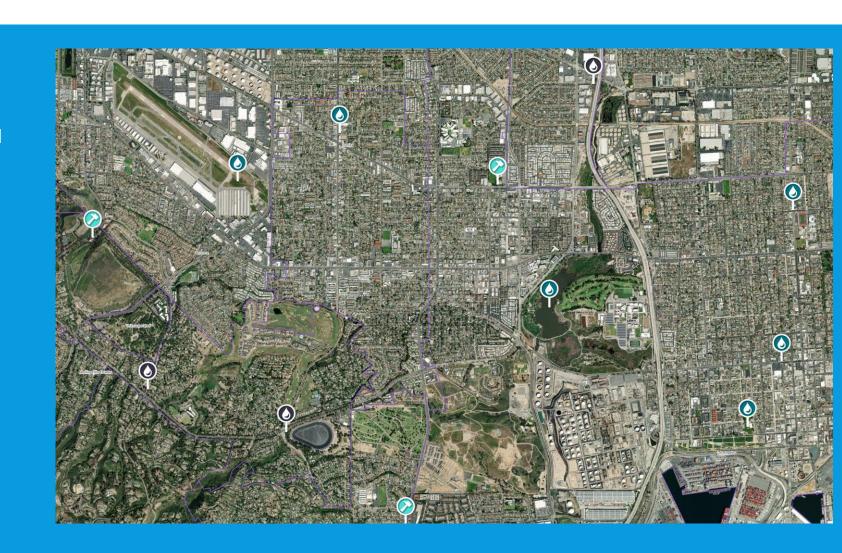
Pico Rivera	\$894,002.71
Pomona	\$1,881,038.31
Rancho Palos Verdes	\$681,565.42
Redondo Beach	\$715,855.68
Rolling Hills	\$103,764.84
Rolling Hills Estates	\$174,016.05
Rosemead	\$571,025.79
San Dimas	\$598,420.96
San Fernando	\$273,453.48
San Gabriel	\$447,228.50
San Marino	\$236,016.66
Santa Clarita	\$3,235,578.82
Santa Fe Springs	\$1,447,170.84
Santa Monica	\$805,475.24
Sierra Madre	\$151,163.60
Signal Hill	\$281,598.82
South El Monte	\$446,673.19
South Gate	\$978,400.68
South Pasadena	\$254,733.24
Temple City	\$448,111.62
Torrance	\$2,160,379.65
Unincorporated	\$11,242,028.05
Vernon	\$923,677.55
Walnut	\$499,440.07
West Covina	\$1,347,540.13
West Hollywood	\$257,063.43
Westlake Village	\$223,877.85
Whittier	\$1,190,899.08

Cities must provide annual budgets via the Municipal Program proportional to the revenues generated within its boundaries. The Municipal Program is designed to maximize the ability of local governments to address local Stormwater and Urban Runoff challenges and opportunities. Projects and Programs are required to include a water quality benefit; multi-benefit projects and nature-based solutions are strongly encouraged. The Funding can be used for eligible activities such as project development, design, construction, effectiveness monitoring, operations and maintenance (including operation and maintenance of projects built to comply with 2012 MS4 permits), as well as for other programs and studies related to protecting and improving water quality in lakes, rivers and ocean. Up to 30% of Municipal Funds may be used for Maintenance of Effort–Safe, Clean Water Program eligible activities

https://safecleanwaterla.org/municipalities/

SCW Projects near San Pedro

- Eastview Park \$300k
- Lake Machado \$3.2M
- Wilmington Neighborhood Greening \$12.2M
- Wilmington Anaheim Green Corridor \$10.3M
- Wilmington Q Street \$4.9M
- RPV Reservoir Stormwater Retention \$1.3M
- Harbor City Park \$300k
- Carson Carriage Crest Park Cistern \$18M
- Downtown Lomita \$449k
- Torrance Airport Runoff \$906k
- Hawthorne Blvd Flow Diversion \$300k



SCW Council File Actions in 2023 see cityclerk.lacity.org

CF	Title	Date
<u> 18-0384-58</u>	Measure W / Safe, Clean Water Municipal Fund / Expanded Funds / Receipt and Expenditure / Los Angeles Administrative Code / Amendment	10/20/2023
<u> 18-0384-S9</u>	Measure W / Safe, Clean Water Regional Technical Resources Program / Elephant Hill Open Space and Stormwater Infrastructure Feasibility Study / Save Elephant Hill / Letter of Non-Objection	10/20/2023
<u>23-1105</u>	Watts Civic Center Serenity Greenway / Measure W / Safe, Clean Water Program / County of Los Angeles / Bureau of Sanitation	10/20/2023
23-0347	Building Electrification / Clean Energy / Deep Energy Efficiency / Customer Incentives / Independent Financing Institutions / Time of Use Rates / Los Angeles Department of Water and Power	10/3/2023
<u>23-0348</u>	Technical Assistance Program / Concierge Services / Large- and Medium-Sized Building Owners / Building Energy Efficiency / Clean Energy Projects / Department of Water and Power / Building and Safety / Climate Emergency Mobilization Office	9/6/2023
<u>23-0656</u>	2024 Watershed Investment Strategic Plan / Annual Update / Safe Clean Water Program (SCWP) / Water Quality / Water Supply / Regional Projects / Los Angeles Unified School District / Green Space Projects	8/30/2023
<u>23-0309</u>	Imported Water / Los Angeles Aqueduct / State Water Project / Colorado River / Metropolitan Water District / Green New Deal / Local Water Supply / Infrastructure and Conservation Projects	8/15/2023
<u>21-1006</u>	Transportation and Safety Programs / Comprehensive Map / Mobility and Safety Investment / COMPSTAT / Vision Zero	8/11/2023
<u>21-0901</u>	Homeless Services Navigation Center / Homeless Shelter / Safe Sleeping / Safe Parking / Public Right-of-Way Restrictions / Council District 15 / Los Angeles Municipal Code (LAMC)	8/10/2023
<u>23-0714</u>	Community Build / Safe Passage Program / Homeless Outreach and Intervention Program / Council District 8 / Contract Amendments	7/28/2023
<u>21-0002-</u> <u>S127</u>	May Revise / Budget Trailer Bills / Clean Energy / Zero Emission Transportation / Water Resilience / Public Utility Efforts and Initiatives	6/27/2023
<u> 18-0384-S6</u>	Measure W / Safe, Clean Water Program / Round 5 Regional Call for Projects / Applications	6/23/2023
<u> 18-0384-S7</u>	Measure W / Safe, Clean Water Regional Infrastructure Program / Los Angeles River Habitat Restoration and Stormwater Capture Project / The Nature Conservancy / Letter of Support	6/23/2023
<u> 18-0384-S5</u>	Safe, Clean Water Program / County of Los Angeles / Measure W / Competitive Sealed-Proposal Method / On-Call Design/Build Contracts	6/23/2023
<u>23-0612</u>	County of Los Angeles / Resident Encampments / Motel Costs / Inside Safe Initiative / Funding Agreement	6/15/2023

CF	Title	Date
<u> 18-0384-54</u>	Safe, Clean Water Program Administrative Oversight Committee / County of Los Angeles / Measure W / Proposed Project Sign Design Guidelines	5/31/2023
<u>21-1176</u>	Slauson Corridor / Making Connections Project / California Natural Resources Agency / Environmental Enhancement and Mitigation Program / LA County Safe Clean Water Municipal Fund / Los Angeles Conservation Corps / Koreatown Youth and Community Center	5/31/2023
20-0230	San Fernando Valley / Equestrian Community / Equestrian Trails / Public / City Development / Easement	5/26/2023
18-0384-S3	Safe, Clean Water Program / County of Los Angeles / Measure W / Proposed Project Support Letter Policy	5/17/2023
18-0384	Safe, Clean Water Program / County of Los Angeles / Measure W	5/9/2023
<u>23-0382</u>	Clean California Local Grant Program (CCLGP) / Cycle 2 / Clean LA Jobs Program / Safe Routes to School / Reseda Boulevard Alley Green Streets / Grant Applications / Fiscal Year 2023-24	4/25/2023
<u>14-1174-S26</u>	San Fernando Valley Conservation Corps / CRA/LA Excess Bond Proceeds / Reseda/Canoga Park Redevelopment Project Area	4/19/2023
21-0002-S102	S. 102 / H.R. 711 / West Los Angeles VA Campus Improvement Act / Homeless Supportive Housing Development / Homeless Services / Veterans	4/14/2023
19-0988	Tonopah Street / I-5 Freeway / I-170 Freeway / Pedestrian Tunnel / Temporary Closure	3/22/2023
21-0203-S1	Metropolitan Water District (MWD) / State Audit / Systemic Discrimination / Abuse / Harassment / Female Employees	1/13/2023
<u>21-0600-S93</u>	Motion No. 32 / Department of Sanitation / State or Federal Revenue City May Receive	1/13/2023
<u>21-0600-S83</u>	Motion No. 15 / General City Purposes / State or Federal Revenue City May Receive	1/13/2023
22-0245	Cyber-Attacks / Security Protocols / Electric Grid / Wastewater/ Water Infrastructure	1/13/2023
20-0390	Fiscal Year 2020-21 Preliminary Budget / Los Angeles Department of Water and Power (LADWP) / Water Revenue Fund / Power Revenue Fund	1/13/2023
22-0600- <u>\$76</u>	Motion No. 9 / General City Purposes / Safe Passage Program / Homeless Outreach Teams / Council District 8	1/13/2023
20-0291	Special 3 Resolution / Declaration of Local Emergency / Coronavirus (COVID-19)	1/11/2023
22-0002-S121	H.R. 3339 (Davis) / National Infrastructure Bank Act of 2021 / National Infrastructure Bank	1/5/2023
19-1585	Navajo Nation / Solar and Clean Energy Projects / Partnerships	1/4/2023
20-1375	30x30 Conservation Campaign / Open Space Conservation	1/4/2023
<u> 20-0147</u>	Coronavirus Strain / Potential Outbreak /Los Angeles County Health Department	1/4/2023
<u>20-0002-S81</u>	Asian and Pacific Islander, Jewish, Immigrant and Other Communities / COVID-19 Pandemic / Denounce Anti-Asian Bigotry, Anti-Semitism, Hateful Speech, Violent Action	1/4/2023
<u>20-1563</u>	Westside Neighborhood Council (WNC) / Spring 2021 In-Person Selection Townhall Delay / Elected Term Extension	1/4/2023